



(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	16,983,973,625.00	968,617,693.73	17,952,591,318.73	8,885,650,889.46	7,901,188,540.73	9,066,940,429.27
Legislación	1,335,236,185.00	-255,748.69	1,334,980,436.31	780,919,203.85	780,642,650.38	554,061,232.46
Justicia	5,398,580,643.00	20,149,009.25	5,418,729,652.25	2,649,980,539.92	2,592,824,762.95	2,768,749,112.33
Coordinación de la Política de Gobierno	2,120,317,391.00	101,114,445.24	2,221,431,836.24	1,271,611,034.43	1,212,497,677.17	949,820,801.81
Asuntos Financieros y Hacendarios	1,134,094,872.00	564,841,437.69	1,698,936,309.69	836,217,520.09	384,967,308.97	862,718,789.60
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	5,384,669,893.00	303,394,375.54	5,688,064,268.54	2,704,445,488.50	2,313,136,813.06	2,983,618,780.04
Otros Servicios Generales	1,611,074,641.00	-20,625,825.30	1,590,448,815.70	642,477,102.67	617,119,328.20	947,971,713.03
Desarrollo Social	52,201,430,480.00	2,380,781,331.37	54,582,211,811.37	26,848,064,542.31	26,645,215,837.79	27,734,147,269.06
Protección Ambiental	238,380,999.00	20,374,048.47	258,755,047.47	133,846,768.32	124,955,937.79	124,908,279.15
Vivienda y Servicios a la Comunidad	1,669,011,745.00	291,163,003.17	1,960,174,748.17	965,185,466.75	959,989,481.19	994,989,281.42
Salud	9,263,355,830.00	492,161,226.43	9,755,517,056.43	6,034,336,303.40	6,030,685,885.83	3,721,180,753.03
Recreación, Cultura y Otras Manifestaciones Sociales	513,854,708.00	-393,409.85	513,461,298.15	238,002,192.56	221,534,189.80	275,459,105.59
Educación	38,009,651,627.00	1,769,099,073.84	39,778,750,700.84	18,331,971,590.38	18,206,961,145.19	21,446,771,110.46
Protección Social	1,496,961,836.00	7,097,113.19	1,504,058,949.19	766,386,991.06	728,869,289.42	737,671,958.13
Otros Asuntos Sociales	1,010,213,735.00	-198,719,723.88	811,494,011.12	378,335,229.84	372,273,908.57	433,158,781.28
Desarrollo Económico	3,685,788,205.00	479,699,486.54	4,165,487,691.54	1,566,125,662.74	1,514,310,538.19	2,599,362,008.80
Asuntos Económicos, Comerciales y Laborales en General	256,332,857.00	-11,267,416.22	245,065,440.78	115,457,102.76	107,814,456.79	129,608,338.02
Agropecuaria, Silvicultura, Pesca y Caza	987,246,475.00	-67,081,473.02	920,165,001.98	383,578,360.66	369,923,395.17	536,586,641.32
Ccombustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	18,200,000.00	4,883,236.54	23,083,236.54	4,283,236.54	4,283,236.54	18,800,000.00
Transporte	1,767,493,973.00	409,386,128.89	2,176,880,101.89	708,770,430.80	705,115,231.97	1,468,109,671.09
Comunicaciones	116,610,813.00	113,657,271.06	230,268,084.06	61,320,522.33	54,446,485.58	168,947,561.73
Turismo	298,807,581.00	26,475,290.07	325,282,871.07	170,783,106.05	154,666,227.39	154,499,765.02
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	241,096,506.00	3,646,449.22	244,742,955.22	121,932,923.60	118,061,504.75	122,810,031.62
Otras No Clasificadas en Funciones Anteriores	22,600,786,015.00	298,976,395.79	22,899,762,410.79	10,937,458,967.55	10,937,458,967.55	11,962,303,443.24
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,686,544,221.00	-174,828,809.86	3,511,715,411.14	1,317,410,313.39	1,317,410,313.39	2,194,305,097.75
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,914,241,794.00	473,805,205.65	19,388,046,999.65	9,620,048,654.16	9,620,048,654.16	9,767,998,345.49
Total del Gasto	95,471,978,325.00	4,128,074,907.43	99,600,053,232.43	48,237,300,082.06	46,998,173,884.26	51,362,753,150.37